

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	11940-220-Worker's Compensation Board							
	General Fund	1,712,767	1,679,945	1,801,538	1,769,110	1,769,110	1,914,117	1,914,117
	Dedicated Funds	135,615	135,191	145,007	145,007	145,007	0	0
	Transferred Funds	0	40,089	43,000	43,000	43,000	43,000	43,000
	TOTAL:	1,848,382	1,855,225	1,989,545	1,957,117	1,957,117	1,957,117	1,957,117
1,002	48270-220-Second Injury Fund							
	Dedicated Funds	5,089,252	5,077,406	4,672,551	5,206,245	5,206,245	5,206,245	5,206,245
1,003	50410-220-Residual Asbestos Injury Fund							
	Dedicated Funds	14,866	10,571	15,407	15,408	15,408	15,408	15,408
1,004	35010-220-Worker's Compensation Supplemental Administrative Fund							
	Transferred Funds	145,007	145,007	0	145,007	145,007	0	0
	AGN00220-Worker's Compensation Board							
	General Fund	1,712,767	1,679,945	1,801,538	1,769,110	1,769,110	1,914,117	1,914,117
	Dedicated Funds	5,239,733	5,223,168	4,832,965	5,366,660	5,366,660	5,221,653	5,221,653
	TOTAL:	6,952,500	6,903,113	6,634,503	7,135,770	7,135,770	7,135,770	7,135,770